



FORMATO 6-B

Table with columns: Cve, Concepto, Aprobado (1), Ampliaciones / Reducciones (2), Modificado (3 = (1+2)), Devengado (4), Pagado (5), Subejercicio (6 = (3-4)). Rows include categories like Gasto No Etiquetado and various government departments.



FORMATO 6-B

Cve	C o n c e p t o	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
		1	Reducciones 2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		37,332,453,615.00	5,667,416,694.44	42,999,870,309.44	8,491,501,076.28	7,242,529,435.36	34,508,369,233.16
801	OFICINA DE PENSIONES DEL ESTADO DE OAXACA	174,111,475.59	-328.57	174,111,147.02	10,288,066.79	10,288,066.79	163,823,080.23
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	7,639,293,835.84	137,577,342.22	7,776,871,178.06	2,281,889,185.18	2,281,889,185.18	5,494,981,992.88
II. Gasto Etiquetado		62,286,878,760.00	3,465,653,469.25	65,752,532,229.25	14,875,019,613.91	13,252,723,684.90	50,877,512,615.34
106	SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES	0.00	365,792,249.90	365,792,249.90	356,140,524.21	356,140,524.21	9,651,725.69
114	SECRETARÍA DE FINANZAS	0.00	3,884,067.78	3,884,067.78	0.00	0.00	3,884,067.78
115	INVERSIÓN, PREVISIÓN Y PARIPASSU	3,513,649,212.00	-450,635,326.10	3,063,013,885.90	0.00	0.00	3,063,013,885.90
116	SECRETARÍA DE FINANZAS-NORMATIVA	1,898,433,769.40	4,250,036.72	1,902,683,806.12	493,340,433.06	493,340,433.06	1,409,343,373.06
121	CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO	0.00	14,305.18	14,305.18	0.00	0.00	14,305.18
127	SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA	0.00	100,854,000.39	100,854,000.39	100,854,000.39	100,854,000.39	0.00
133	SECRETARÍA DE EDUCACIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
403	UNIVERSIDAD AUTÓNOMA "BENITO JUÁREZ" DE OAXACA	1,193,509,282.00	0.00	1,193,509,282.00	406,946,000.00	218,545,000.00	786,563,282.00
406	FISCALÍA GENERAL DEL ESTADO DE OAXACA	0.00	0.00	0.00	0.00	0.00	0.00
501	CAMINOS BIENESTAR	0.00	142,324,586.53	142,324,586.53	142,324,586.53	142,324,586.53	0.00
506	COLEGIO DE BACHILLERES DEL ESTADO DE OAXACA	646,459,493.00	26,316,095.01	672,775,588.01	151,853,752.18	78,767,155.62	520,921,835.83
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	459,925,160.00	23,608,784.50	483,533,944.50	82,596,741.38	46,265,477.22	400,937,203.12
508	COLEGIO SUPERIOR PARA LA EDUCACIÓN INTEGRAL INTERCULTURAL DE OAXACA	208,983,638.00	32,745,438.35	241,729,076.35	38,683,017.13	10,351,382.60	203,046,059.22
511	VIVIENDA BIENESTAR	0.00	129,313,349.62	129,313,349.62	129,313,349.62	129,313,349.62	0.00
512	COMISIÓN ESTATAL DEL AGUA PARA EL BIENESTAR	0.00	0.00	0.00	0.00	0.00	0.00
523	HOSPITAL DE LA NIÑEZ OAXAQUEÑA	0.00	0.00	0.00	0.00	0.00	0.00
524	INSTITUTO DE CAPACITACIÓN Y PRODUCTIVIDAD PARA EL TRABAJO DEL ESTADO DE OAXACA	60,832,858.00	7,560,243.65	68,393,101.65	12,107,567.77	10,153,164.68	56,285,533.88
525	INSTITUTO DE ESTUDIOS DE BACHILLERATO DEL ESTADO DE OAXACA	0.00	0.00	0.00	0.00	0.00	0.00
528	INSTITUTO DEL PATRIMONIO CULTURAL DEL ESTADO DE OAXACA	0.00	487,317,596.82	487,317,596.82	487,317,596.82	487,317,596.82	0.00
530	INSTITUTO ESTATAL DE EDUCACIÓN PARA ADULTOS	198,316,163.00	0.00	198,316,163.00	41,473,849.78	17,424,590.00	156,842,313.22
531	INSTITUTO ESTATAL DE EDUCACIÓN PÚBLICA DE OAXACA	31,126,221,858.00	528,858,358.00	31,655,080,216.00	6,516,540,940.54	6,516,540,940.54	25,138,539,275.46
532	INSTITUTO OAXAQUEÑO CONSTRUCTOR DE INFRAESTRUCTURA EDUCATIVA	0.00	379,073,896.38	379,073,896.38	376,361,047.36	375,433,933.89	2,712,849.02
535	INSTITUTO TECNOLÓGICO SUPERIOR DE SAN MIGUEL EL GRANDE	15,894,067.00	0.00	15,894,067.00	3,340,914.46	622,604.58	12,553,152.54
536	INSTITUTO TECNOLÓGICO SUPERIOR DE TEPOSCOLULA	16,072,176.00	1,397,149.35	17,469,325.35	2,256,021.58	791,900.35	15,213,303.77
539	SISTEMA OPERADOR DE LOS SERVICIOS DE AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
540	SERVICIOS DE SALUD DE OAXACA	8,907,166,175.00	351,163,456.11	9,258,329,631.11	1,466,740,544.14	209,723,924.83	7,791,589,086.97
541	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL ESTADO DE OAXACA	0.00	788,470,457.20	788,470,457.20	0.00	0.00	788,470,457.20
543	UNIVERSIDAD DE LA CAÑADA	11,178,243.00	5,407,979.26	16,586,222.26	7,285,752.76	7,067,585.38	9,300,469.50
545	UNIVERSIDAD DE LA SIERRA JUÁREZ	11,178,243.00	7,320,856.90	18,499,099.90	8,111,083.93	8,111,083.93	10,388,015.97
546	UNIVERSIDAD DE LA SIERRA SUR	19,755,274.00	22,125,755.38	41,881,029.38	25,821,701.14	22,172,132.87	16,059,328.24
547	UNIVERSIDAD DEL ISTMO	24,107,686.00	25,281,533.99	49,389,219.99	29,952,589.80	29,952,589.80	19,436,630.19
548	UNIVERSIDAD DEL MAR	93,775,948.00	15,043,236.42	108,819,184.42	24,872,453.21	23,155,961.73	83,946,731.21
549	UNIVERSIDAD DEL PAPALOAPAN	13,149,763.00	26,099,197.23	39,248,960.23	27,169,620.70	27,169,620.70	12,079,339.53
550	UNIVERSIDAD TECNOLÓGICA DE LA MIXTECA	88,135,298.00	997,550.92	89,132,848.92	6,919,402.73	6,919,402.73	82,213,446.19
551	UNIVERSIDAD TECNOLÓGICA DE LA SIERRA SUR DE OAXACA	8,261,477.00	0.00	8,261,477.00	0.00	0.00	8,261,477.00
552	UNIVERSIDAD TECNOLÓGICA DE LOS VALLES CENTRALES DE OAXACA	23,791,167.00	0.00	23,791,167.00	0.00	0.00	23,791,167.00
563	TELEBACHILLERATO COMUNITARIO DEL ESTADO DE OAXACA	33,010,152.00	6,696,616.34	39,706,768.34	6,449,980.77	5,269,630.25	33,256,787.57
569	UNIVERSIDAD POLITÉCNICA DE NOCHIXTLÁN ABRAHAM CASTELLANOS	5,691,511.00	2,907,001.14	8,598,512.14	2,624,459.33	1,373,429.98	5,974,052.81
571	COMISIÓN ESTATAL DE BÚSQUEDA DE PERSONAS DESAPARECIDAS PARA EL ESTADO DE OAXACA	6,452,180.00	0.00	6,452,180.00	0.00	0.00	6,452,180.00
801	OFICINA DE PENSIONES DEL ESTADO DE OAXACA	1,003,547,970.60	15,049,708.49	1,018,597,679.09	182,825,837.49	182,825,837.49	835,771,841.60
901	MUNICIPIOS - PARTICIPACIONES Y APORTACIONES	12,699,379,996.00	416,415,287.79	13,115,795,283.79	3,744,795,845.10	3,744,795,845.10	9,370,999,438.69
TOTAL DEL GASTO:		99,619,332,375.00	9,133,070,163.69	108,752,402,538.69	23,366,520,690.19	20,495,253,120.26	85,385,881,848.50